



FY2017 Budget Prep Work Session  
July 22-23, 2015  
Crime Lab: 4805 Dr. MLK Jr. Ave  
Anchorage

Draft Agenda

Wednesday, July 22<sup>nd</sup>

10:00am	Roll Call, Agenda Review, Conflict Inquiry, Chair Comments	Richard Irwin
10:15	FY2016-Emerging Programs- <i>Action Item</i>	
10:30	FY2016-Prevention Funds- <i>Action Item</i>	
11:00	FY2017 Guidance from Office of Management and Budget Necessary Information to produce by end of August meeting Funding Process Flow Chart	
11:30	FY16 Increments that were not accepted FY16 Cuts	
Noon	LUNCH	
1:30pm	Potential Available Funding Sources Review Current State and Federal Funds Explore Potential of New Revenue	
2:15	Victim Services Overview Unmet Grant Requests Staff Retention Loss from other Funders	
3:00	BREAK	
3:15	Outcome Measures Budget: Prevention, Crisis Intervention, Accountability Programs: Victim Service and Batterer Intervention Pro Bono and Research	
3:45	Comments from ANDVSA	
4:15	Council Comments	
4:30	RECESS	



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Thursday, July 23<sup>rd</sup>

10:00am

Office Budget  
Personal Services  
Travel  
Contractual  
Commodities  
Equipment

10:45

Research/Evaluation  
Regional AVS  
BRFSS  
YRBS  
Prevention Projects

11:15

Federal Projects  
Formula  
STOP-includes SART  
SASP  
Competitive  
GTEA  
SVSEP

12:15

LUNCH

1:45

Prevention- Categories of Prevention  
CDVSA Prevention Strategy Mapping  
Specific Strategies  
4<sup>th</sup> R  
Green Dot  
Prevention Summit  
GOTR  
CBIM  
Alaska Men Choose Respect Mini-grants/Compass  
guidebook  
Media  
Respect is Always the Right Choice  
Real Alaskans Choose Respect/Real Alaskan Men  
Choose Respect

Stand Up Speak Up  
When I am an Elder

3:45 Council Comments

4:00 pm Adjourn

Times are approximate. The Council may move up the schedule as discussion allows.