CDVSA SFY 2019 Data Overview

Council on Domestic Violence and Sexual Assault Funded Program Highlights Across the State Includes Victim Services, Batterers Intervention Program, and Prevention

**Western Region**
*BSWG, EWS, KWRCC, MFCC, SAFE, TWC, USAFV*

- $27% of overall CDVSA Funding awarded to this region
- Primarily Alaska Native (79%)
- Top Service Provided: Transportation and financial assistance services (19%)
- #1 victimization related to homelessness

**Prevention Work**
- 6 Coalition meetings held on Community Readiness and Capacity Building
- Teens Acting Against Violence

**Anchorage Region**
*AWAIC, STAR, VFJ*

- 17% of overall CDVSA Funding awarded to this region
- Large amount of services outside of shelter services (72%)
- Top Service Provided: Information on the criminal justice system (4%)
- #1 victimization sexual assault for adults (25%) and children (9%), also higher than any other region

**Prevention Work**
- 10 Coalition meetings held on Community Readiness and Capacity Building
- Girls on the Run Empowerment program

**Southcentral Region**
*AFS, AVV, CFRC, KIT, LSC, SCS, SPHH*

- 21% of overall CDVSA Funding awarded to this region
- Primarily White (51%)
- Top Service Provided: Individual counseling (18%)
- #1 victimization Intimate partner violence (41%)

**Batterers Intervention Program**
- 140 participants reported having a substance abuse history

**Prevention Work**
- 39 Coalition meetings on primary prevention work
- Green Dot Bystander Intervention Program, Girls on the Run Empowerment program, and Fourth R School Curriculum

**Northern Region**
*AWIC & IAC*

- $13% of overall CDVSA Funding awarded to this region
- Large number of Youth Participants ages 0-17 (26%)
- Top Service Provided: Individual activities with children and child/dependent care assistance (15%)
- #1 victimization Intimate Partner Violence

**Batterers Intervention Program**
- 79% of participants reported experiencing childhood trauma

**Prevention Work**
- 7 Coalition meetings on primary prevention work
- Green Dot Bystander Intervention Program & Girls on the Run Empowerment Program

**Southeast Region**
*AWARE, HOPE, SAFV, WAVE, WISH, KIC*

- 21% of overall CDVSA Funding awarded to this region
- Large number of Youth Participants ages 0-17 (26%)
- Top Service Provided: Individual advocacy (58%)
- #1 victimization Family violence (23%) and adult physical assault (11%)

**Batterers Intervention Program**
- Over 100 safety checks completed on victims of participants

**Prevention Work**
- 109 Coalition meetings on primary prevention work
- Green Dot Bystander Intervention Program, Girls on the Run Empowerment Program, Boys Run Program, Let Me Run wellness-focused program, and Fourth R School Curriculum
CDVSA Funded Victim Service Programs served 9,107 unique men, women, and children during 2019!

**Services provided (excluding shelter) were primarily**
- Individual Advocacy (38%)
- Individual Counseling (12%)
- Crisis Intervention (7%)

**Shelter services make up 30% of Victim Services provided**
- 3,097 unique men, women, and children accessed shelter services for 103,057 shelter nights

**Average victim service program participant was**
- Alaska Native (33%)
- White (31%)
- Female (81%)
- Ages 18-64 (76%)

**An average of 115 hours per WEEK were dedicated to prevention!**
- 10,823 community members were trained on DV/SA awareness
- 128 public schools implemented social and emotional learning curricula
- 24 unique prevention strategies were implemented across Alaska

**Batterers Intervention Program served 336 unique men during 2019!**
- 125 Discharges occurred in 2019. 58% discharged successfully
- Assault 4 is the number one charge participants were either convicted of or plead down to
- 568 Safety Checks on victims were completed
- Over half of participants report some type of childhood trauma (62%)
CDVSA SFY 2019 Data Overview

CDVSA Awarded over 18 million dollars in SFY 2019!

Grant Awards by Program Type

- **Victim Services**: $16,464,862, 91%
- **BIP\PBP**: $355,764, 2%
- **Prevention**: $1,305,781, 7%
- **Total**: $18,126,406

Budget by Funding Type

- **State General Funds**: $10,649,600, 48%
- **Federal Funds**: $9,218,400, 42%
- **Inter-Agency**: $177,200, 1%
- **Designated GF**: $2,000,000, 9%
- **Total Revenue**: $22,045,200

Expenditures by Budget Categories

- **Grants to Commun.**: $18,126,406, 86%
- **Payroll**: $875,876, 4%
- **Travel**: $76,035, 1%
- **RSA**: $636,395, 3%
- **Commodities**: $22,135, 0%
- **Services & Contracts**: $1,264,604, 6%
- **Total Expenditures**: $21,001,450